

**CAPITAL PROJECT DETAIL****PROJECT #: 119-4094253**

**TITLE:** Southern Collector Road  
**DEPARTMENT:** Public Works  
**PROJECT MGR:** Samer Beidas

**FUND:** General  
**STATUS:** Future Plan(FY10 fwd)  
**PROJECT START DATE:** 1st Quarter (J) 2010  
**ESTIMATED END DATE:** 4th Quarter (A) 2011

**PROGRAM DESCRIPTION:**

Acquire land for Maple Avenue A Street Roundabout; Improvements to A Street from 32nd Street to connection with Main Street; Addition of Roundabouts and concomitant road enhancements.

**PROJECT STATUS:** No funding is allocated for this FY. Staff recommends completing the engineer design and property acquisition in FY 2010

**OPERATING IMPACT**

This project would require the Town to maintain the new roads

**FUNDING- SOURCE & TIMING**

Anticipated VDOT & NVTC funding of \$3.8 million. On hold.

**GOALS ADDRESSED**

**Comp Plan Goal:** Connected, Efficient Street Network: Provide a connected network of attractive public streets in Town that efficiently and effectively manage traffic flow. Encourage the routing of through traffic to transportation corridors outside of the Town to minimize effects on the internal street system. Maintain and meet acceptable levels of service on all streets in Town.

**Comp Plan Implementaion Strategy:** Pursue the connection of A Street to Route 287 in a manner that is consistent with the design and conservation recommendations

**PRIORITY**

Improve Efficiency

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**FUND** General

**PLANNED FINANCING**

Sources	Total Funding Required	Funded through 6/30/2008	Approved Budget 2009	Revision Amount (Amendment)	Revised FY09 Budget	2010	2011	2012	2013	2014	Total for 5-Yr-CIP
Grants	0				0						0
Loudoun Co. Settmnt	580,000				0	580,000					580,000
Bonds-Sun Trust Loan	27,876	636		27,240	27,240						0
Bonds-New Loan	0				0						0
Un-Specified Source	5,105,000				0	0	800,000	4,305,000			5,105,000
Bonds - B of A	1,481	1,481			0						0
Cash Fund	0				0						0
Other	853	853			0						0
<b>TOTAL</b>	<b>5,715,209</b>	<b>2,970</b>	<b>0</b>	<b>27,240</b>	<b>27,240</b>	<b>580,000</b>	<b>800,000</b>	<b>4,305,000</b>	<b>0</b>	<b>0</b>	<b>5,685,000</b>

**PLANNED EXPENDITURES**

Uses	Total Project Cost	Expenses through 6/30/2008	Approved Budget 2009	Revision Amount (Amendment)	Revised FY09 Budget	2010	2011	2012	2013	2014	Total for 5-Yr-CIP
Land / ROW /Legal	575,470	470	0		0	115,000	460,000				575,000
Engr. Study/Design	822,240			27,240	27,240	455,000	340,000				795,000
Prof. Services	217,500	2,500	0		0	10,000		205,000			215,000
Construction	4,100,000				0			4,100,000			4,100,000
Equipment	0				0						0
<b>TOTAL</b>	<b>5,715,209</b>	<b>2,970</b>	<b>0</b>	<b>27,240</b>	<b>27,240</b>	<b>580,000</b>	<b>800,000</b>	<b>4,305,000</b>	<b>0</b>	<b>0</b>	<b>5,685,000</b>